



the heart of
health and safety

IOSH Year End Finances 2016-17

INCOME

Budget payment from Head Office £5,763.13

Total Income £5,763.13

EXPENDITURE

Branch meeting Expenses £5,305.17

Executive Committee Meetings £ 336.33

Speaker Fees/Expenses £ 274.20

Other Misc £ 11.60

Event Expenses £ 500.00

VAT £ 560.46

Total Expenditure £6,987.76

IOSH Year End Finances 2016-17

OPENING BANK BALANCE **£1,698.02**

INCOME **£5,763.13**

£7,461.15

EXPENDITURE **£6,987.76**

CLOSING BANK BALANCE **£ 473.39**

Election of Committee Members Elected As Follows

- Louise Hosking – Chair
- Ray Jeffery – Vice Chair
- Martin Ede – Treasurer
- Alison Newstead – Secretary
- Chris Bowles – Communications Coordinator
- Tim Birkin – Assistant Comms (Microsite)
- David Thomas – Council Liason
- David Whitelegg – Committee Member
- Alan Plom – Committee Member (Rural Estates)*
- Andy Forbes – Committee Member (Past Chair)*

*Co-opted Members

Survey Feedback – Main Points

Comparison with 2016 Survey

- 50% of responders have attended in last 12months compared to 41% in 2016
- In 2016 you asked for Name Badges
- In 2016 asked for better communications
- You asked for a single topic with more discussion
- Improve refreshments – we're still working on that!

2017 Headliners

- Most responders happy with location and timings
- Most favourable topics have already been moved into the next program
- Legal update evening session
- Where we have offers to give presentations we will contact you

Objectives for 2017/18

- Improve the microsite and eComms
- Greater use of social media and other platforms
- Better sound system
- Develop relationships within the branch to provide mentoring opportunities
- Encourage networking outside meetings
- Feedback on IOSH news at each event
- Be welcoming & inclusive to all
- Provide hot coffee and biscuits!

New Committee

- More helpers means we can do more!

Outline Events 17/18*

21st Sept 2017 – Vibration with Gill Cussons Confirmed

29th October 2017 – “Too Difficult to do” Bring Your Challenges workshop to share experiences – look out for the survey!

16th November 2017 – Legal Update. Afternoon & Evening session

18th January 2018 –Soft Skills & Behavioral Safety.

15th February 2018 – Construction, Maintenance & Repair Hazards

15th March 2018 – Wellness Conference, whole day event

19th April 2018– AGM and Fire/DSEAR

May 2018 – Visit / Site Visit– Offers / Ideas Please!!

21st June 2018 *Extra Date*- Accident & Incident Investigation

*Dates confirmed but topics may alter subject to speaker availability

the heart of
health and safety



A picture paints a thousand words

